

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SUMNER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	13,812	11,142	
Debt Service					
Road	68-518c	5	84,293	68,410	
Special Machinery		5			
Totals		xxxxxx	98,105	79,552	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

SUMNER TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 78,252
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 78,252

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 283
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 72,644
5b. Personal property 2016	- 66,380
5c. Increase in personal property (5a minus 5b)	+ 6,264
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	6,547
8. Total estimated valuation July 1, 2017	1,813,283
9. Total valuation less valuation adjustment (8 minus 7)	1,806,736
Factor for increase (7 divided by 9)	0.00362
11. Amount of increase (10 times 3)	+ \$ 284
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 78,536
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	78,536
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,017
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 79,553

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SUMNER TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	342	1,216	1,333
Receipts:			
Ad Valorem Tax	9,309	12,764	xxxxxxxxxxxxxx
Delinquent Tax	303		
Motor Vehicle Tax	1,130	830	1,053
Recreational Vehicle Tax	24	22	23
16/20 M Vehicle Tax	234	313	256
Commercial Vehicle Tax			0
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,001	13,929	1,338
Resources Available:	11,343	15,145	2,670
Expenditures:			
Officers Pay		600	600
Salaries & Wages		2,028	2,028
Employee Benefits			
Supplies		234	234
Equipment		242	242
Buildings Maintenance			
Insurance	170		
Publication	278	329	329
Contractual	350	350	350
Cemetery		1,223	1,223
Fire(1/2ConwaySpgs1/2MayfieldCy's, FD#8)	9,329	8,806	8,806
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,127	13,812	13,812
Unencumbered Cash Balance Dec 31	1,216	1,333	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	13,812	13,812	13,812
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,812
		Tax Required	11,142
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			11,142

SUMNER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	140	6,152	6,738
Receipts:			
Ad Valorem Tax	58,861	65,488	xxxxxxxxxxxxxx
Delinquent Tax	1,582		
Motor Vehicle Tax	5,008	4,867	5,402
Recreational Vehicle Tax	107	130	121
16/20M Vehicle Tax	1,549	1,368	1,314
Commercial Vehicle Tax			0
Watercraft Tax			28
Special Highway/Gasoline Tax	2,278	2,300	2,280
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,386	74,153	9,145
Resources Available:	69,526	80,305	15,883
Expenditures:			
			10,726
Officers Pay	2,450	1,440	1,440
Salaries & Wages	6,712	9,954	9,954
Employee Benefits			
Road Maintenance		12,223	12,223
Road Materials	32,724	15,494	15,494
Equipment	13,758	21,857	21,857
Insurance	3,744		
Noxious Weed		3,290	3,290
Contractual		9,309	9,309
Fuel & Oil	3,986		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,374	73,567	84,293
Unencumbered Cash Balance Dec 31	6,152	6,738	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	73,567	73,567	84,293
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,293
		Tax Required	68,410
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	68,410

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	46,339
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	12
Other	
Resources Available:	46,351
Total Expenditures	
Unencumbered Cash Balance, Dec 31	46,351

Pub. Conway Springs Star

NOTICE OF BUDGET HEARING

The governing body of
SUMNER TOWNSHIP
SUMNER COUNTY

will meet on August 25, 2017 at 7:00 p.m. at Ryan Chitwood Residence, 379 W 50th Ave N, Mayfield, KS67103 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Chitwood Residence, 379 W 50th Ave N, Mayfield, KS67103 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,127	6.292	13,812	7.443	13,812	11,142	6.144
Road	63,374	36.885	73,567	38.185	84,293	68,410	37.727
Special Machinery							
Totals	73,501	43.177	87,379	45.628	98,105	79,552	43.871
Less: Transfers	0		0		0		
Net Expenditure	73,501		87,379		98,105		
Total Tax Levied	69,452		78,252		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,608,559		1,715,023		1,813,283		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jim Stuhlsatz
Jim Stuhlsatz
Township Trustee